

Encinal Elementary School PTO
Approved Budget
2021-2022

	Amounts
Donations	\$ 120,000
Parent Donations	\$ 120,000
Corporate Matching Donations	
Book Fair	4,000
Interest & Other Income	30
Total Income	124,030
Student School Supplies	20,000
Classroom Supply Grants	16,000
Recess Equipment & Activities	2,200
Art Supplies	1,500
Disaster Preparedness	1,000
Garden Supplies	1,250
Bike / Pedestrian Safety	300
Supplies	42,250
Assemblies and Outside Vendors	19,500
Fifth Grade Celebration	3,700
Volunteer Appreciation	1,500
Community Events and Student Enrichment	22,270
Cultural Arts Weeks	1,770
Science Fair	5,000
Fall Events	5,000
Spring Event	4,000
Community Events/Movie Nights	2,000
Membership Hospitality	4,500
Events	46,970
Basketball, & Volleyball (pass through programs)	0
Musical	0
Food for Thought	3,000
Anti-Bias / Anti-Racist Curricula	2,000
Yearbook	0
After School Activities	0
Lunch Clubs and ENTV	500
Programs	5,500
Caring & Sharing	5,500
Campus Beautification	4,000
Staff Appreciation	7,500
Spiritwear	300
Membership Drive Expenses	2,500
Administrative Expenses (Insurance, Fees)	6,500
Campus, Staff, & Other Expenses	20,800
Total Expenses	121,020
Net Operating Income	3,010